

2012

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**CREEK TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	9,310	5,823	
Road	68-518c	5	82,534	72,621	
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	91,844	78,444	
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

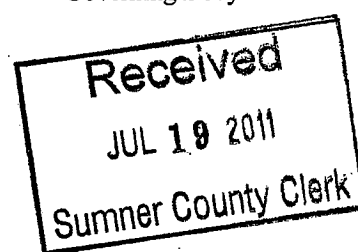
Address:

Attest: \_\_\_\_\_ 2011

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.



CREEK TOWNSHIP

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>54,176</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>54,176</u>

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>67,341</u>	
5b. Personal Property 2010	- <u>57,536</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,805</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>10,986</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,791</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,610,285</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,589,494</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01308</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>709</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>54,885</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>54,885</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CREEK TOWNSHIP

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,789	773	21	198	0
Debt Service	0	0	0	0	0
Road	48,387	6,458	173	1,081	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	54,176	7,231	194	1,279	0

County Treasurer's Motor Vehicle Estimate 7,231

County Treasurer's Recreational Vehicle Estimate 194

County Treasurer's 16/20M Vehicle Estimate 1,279

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13347

Recreational Vehicle Factor 0.00358

16/20M Vehicle Factor 0.02361

Slider Factor 0.00000

CREEK TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,128	4,623	2,495
Receipts:			
Ad Valorem Tax	7,983	5,789	xxxxxxxxxxxxxxxxxx
Delinquent Tax	239		
Motor Vehicle Tax	826	1,183	773
Recreational Vehicle Tax	17	40	21
16/20 M Vehicle Tax	190	170	198
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,255</b>	<b>7,182</b>	<b>992</b>
<b>Resources Available:</b>	<b>11,383</b>	<b>11,805</b>	<b>3,487</b>
Expenditures:			
Officers Pay	2,000	600	600
Salaries & Wages			
Employee Benefits			
Supplies	2,186	385	385
Equipment		1,086	806
Buildings Maintenance			
Insurance		850	850
Publication	74		
FireContract-ConwaySpgs&ArgoniaCy'sDixo	2,500	6,101	6,101
			288
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		288	280
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,760</b>	<b>9,310</b>	<b>9,310</b>
Unencumbered Cash Balance Dec 31	4,623	2,495	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,310	9,310	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	9,310
		Tax Required	5,823
			0
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax			5,823

CREEK TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	24,111	5,465	1
Receipts:			
Ad Valorem Tax	43,737	48,387	xxxxxxxxxxxxxxx
Delinquent Tax	1,475		
Motor Vehicle Tax	5,396	6,484	6,458
Recreational Vehicle Tax	112	218	173
16/20M Vehicle Tax	968	1,135	1,081
Slider			0
Special Highway/Gasoline Tax	2,267	2,200	2,200
Interest on Idle Funds		18,646	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>53,955</b>	<b>77,070</b>	<b>9,912</b>
<b>Resources Available:</b>	<b>78,066</b>	<b>82,535</b>	<b>9,913</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages		7,500	7,500
Employee Benefits		500	500
Road Maintenance	16,082	19,683	18,608
Road Materials	23,206	37,900	37,900
Equipment	14,388	8,399	8,399
Insurance	2,485	2,500	2,500
Noxious Weed		2,201	2,201
Dixon Fire Dist.			
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		2,411	3,486
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>72,601</b>	<b>82,534</b>	<b>82,534</b>
Unencumbered Cash Balance Dec 31	5,465	1	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	72,601	82,534	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,534
		Tax Required	72,621
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			72,621

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	12,037
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other - equipment sales	16,953
<b>Resources Available:</b>	<b>43,990</b>
<b>Total Expenditures</b>	<b>7,928</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>36,062</b>

CREEK TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget FEMA	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	101,860	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>101,860</b>	<b>0</b>	<b>0</b>
Expenditures:			
Road Maintenance	101,860		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>101,860</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	101,860	101,860	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

*Pub. Conway Springs Star*  
**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**CREEK TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 12, 2011 at 7:00 P.M. at Charles Riggs Residence, 1406 W 60th Ave., Conway Springs, KS 67031 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charles Riggs Residence, 1406 W 60th Ave., Conway Springs, KS 67031 and will be available at this hearing.

**BUDGET SUMMARY**

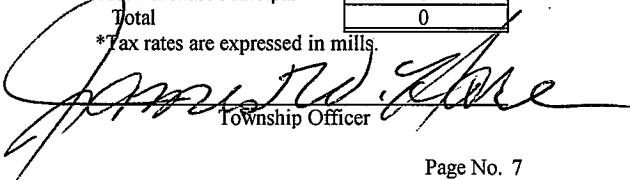
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,760	5.160	9,310	3.566	9,310	5,823	3.616
Road	72,601	28.269	82,534	29.809	82,534	72,621	45.098
FEMA	101,860						
Special Machinery	7,928						
Totals	189,149	33.429	91,844	33.375	91,844	78,444	48.714
Less: Transfers	15,000		0		0		
Net Expenditure	174,149		91,844		91,844		
Total Tax Levied	52,267		54,176		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,563,498		1,623,261		1,610,285		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

CREEK TOWNSHIP

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	5,823	3.616	280
Debt Service			
Road	72,621	45.098	3,486
0			
0			
0			
0			
0			
0			
TOTAL	78,444	48.714	3,766

2011 July 1 Valuation: 1,610,285

Valuation Factor: 1,610.285

Neighborhood Revitalization Subj to Rebate: 77,298

Neighborhood Revitalization factor: 77.298

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of CREEK TOWNSHIP  
with respect to financing the 2012 annual budget for CREEK TOWNSHIP, SUMNER COUNTY  
, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 CREEK TOWNSHIP budget exceed the amount levied to finance the 2011 CREEK TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, CREEK TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of CREEK TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 CREEK TOWNSHIP budget as defined above.

Adopted this \_\_\_\_ 19 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2011 by the CREEK TOWNSHIP Board, SUMNER COUNTY, Kansas.

CREEK TOWNSHIP Board

Cecil Ast

, Trustee

Charles R. Riggs

, Treasurer

James W. Flare

, Clerk

(Attach a signed copy to the budget)

# PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, July 28, 2011

## NOTICE OF BUDGET HEARING

2012

The governing body of  
**CREEK TOWNSHIP**  
**SUMNER COUNTY**

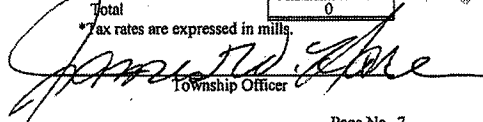
will meet on August 12, 2011 at 7:00 P.M. at Charles Riggs Residence, 1406 W 60th Ave., Conway Springs, KS 67031 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charles Riggs Residence, 1406 W 60th Ave., Conway Springs, KS 67031 and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,760	5.160	9,310	3.566	9,310	5,823	3.616
Road	72,601	28.269	82,534	29.809	82,534	72,621	45.098
FEMA	101,860						
Special Machinery	7,928						
Totals	189,149	33.429	91,844	33.375	91,844	78,444	48.714
Less: Transfers	15,000		0		0		
Net Expenditure	174,149		91,844		91,844		
Total Tax Levied	52,267		54,176		XXXXXXXXXXXXXXXXXX		
ation:							
Township	1,563,498		1,623,261		1,610,285		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer